

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Heritage Land Bank Real
Estate Services
For reading: November 3, 2009

CLERK'S OFFICE
APPROVED

Date: 11-3-09 ANCHORAGE, ALASKA
AR No. 2009-264

1 A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING
2 A PORTION OF EXCESS LAND SALE REVENUE IN THE AMOUNT OF FORTY-
3 FOUR THOUSAND DOLLARS (\$44,000) IN THE AREA WIDE GENERAL FUND (101)
4 HERITAGE LAND BANK DEPARTMENT, AND REVISING THE 2009 REAL ESTATE
5 SERVICES DIVISION OPERATING BUDGET.

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7 WHEREAS, the Municipality of Anchorage's Real Estate Services Division (RES) received
8 unbudgeted revenue in 2009 through the sale of land; and
9

10 WHEREAS, RES was recently awarded a Two Hundred Thousand Dollar (\$200,000) EPA
11 Brownfields Cleanup Grant, which requires an additional twenty percent cost share and
12 funding of administrative fees totaling Forty-Four Thousand Dollars (\$44,000); and
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14 WHEREAS, the amount required for the cost share and fees was not anticipated in 2007 for
15 inclusion in the 2009 RES Operating Budget,
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17 NOW, THEREFORE, THE ANCHORAGE ASSEMBLY RESOLVES:
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19 **SECTION 1.** That the sum of FORTY-FOUR THOUSAND DOLLARS (\$44,000)
20 constituting a portion of unbudgeted revenue received by the Real Estate Services Division
21 through the sale of property is hereby appropriated to the General Operating Budget (Fund
22 101) to provide cost share and administrative support for the EPA Brownfields Cleanup
23 Grant.
24

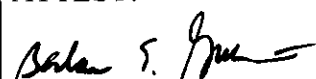
25 **SECTION 2.** That the 2009 RES Operating Budget shall be revised accordingly.
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27 **SECTION 3.** This resolution shall take effect immediately upon passage and approval by
28 the Anchorage Assembly.
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30 PASSED AND APPROVED by the Anchorage Assembly this 3rd day of
31 November 2009.
32

33 
34 Chair of the Assembly

35 ATTEST:

36 
37
38 Municipal Clerk
39

40 Department Appropriation:
41 Heritage Land Bank/Real Estate Services - \$44,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 617-2009

MEETING DATE: November 3, 2009

FROM: MAYOR

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A PORTION OF EXCESS LAND SALE REVENUE IN THE AMOUNT OF FORTY-FOUR THOUSAND DOLLARS (\$44,000) IN THE AREAWIDE GENERAL FUND (101) HERITAGE LAND BANK DEPARTMENT, AND REVISING THE 2009 REAL ESTATE SERVICES DIVISION OPERATING BUDGET.

The accompanying resolution appropriates Forty-Four Thousand Dollars (\$44,000) from revenue that was recently received by the Real Estate Services Division (RES) of Heritage Land Bank from the sale of a parcel in Anchorage. This land sale was an unanticipated and unbudgeted transaction in which RES was recipient of revenues totaling approximately Fifty-Five Thousand Five Hundred Dollars (\$55,500).

RES is also the recipient of a three-year EPA Brownfields Cleanup Grant that begins in 2009. The EPA grant provides Two Hundred Thousand Dollars (\$200,000) and requires twenty percent, or Forty Thousand Dollars (\$40,000), in cost share support from the recipient. Per the terms of the grant, the recipient is also responsible for administrative costs, totaling Four Thousand Dollars (\$4,000).

The purpose of this resolution is to revise the RES 2009 Operating Budget to allow for acquisition of the needed portion of this sale revenue to fund RES's share of support for this grant.

A concurrent Assembly Resolution shall then appropriate the necessary monies to provide timely support for work to begin on behalf of the cleanup grant, which is more fully described in its accompanying Assembly Memorandum.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
101-1222-9744-BP2009	Land Sales – Cash	\$44,000

EXPENDITURE	NAME	AMOUNT
101-1222-3901-BP2009	Contribution to Other Fund	\$ 44,000

1 THE ADMINISTRATION RECOMMENDS APPROVAL TO APPROPRIATE A PORTION
2 OF EXCESS LAND SALE REVENUE IN THE AMOUNT OF FORTY-FOUR
3 THOUSAND DOLLARS (\$44,000) IN THE AREWIDE GENERAL FUND (101)
4 HERITAGE LAND BANK DEPARTMENT, AND REVISING THE 2009 REAL ESTATE
5 SERVICES OPERATING BUDGET.

6
7 Prepared by: William M. Mehner, HLB Director
8 Concur: Greg Jones, Executive Manager, Office of Community Planning
9 and Development
10 Concur: George J. Vakalis, Municipal Manager
11 Fund Certification: Lucinda Mahoney, CFO
12 101-1222-9744 \$44,000
13 (2009 Real Estate Services Operating Budget revenue)
14 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008262**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY
 APPROPRIATING A PORTION OF EXCESS LAND SALE REVENUE IN THE
 AMOUNT OF FORTY-FOUR THOUSAND DOLLARS (\$44,000) IN THE
 AREAWIDE GENERAL FUND (101) HERITAGE LAND BANK DEPARTMENT,
 AND REVISING THE 2009 REAL ESTATE SERVICES DIVISION OPERATING
 BUDGET.

Author: pruittns**Initiating
Dept:** HLB**Description:** Appropriation of unbudgeted revenue in RES for use in providing cost support
for EPA grant**Keywords:** Appropriation Land Sale Revenue Real Estate Services**Date
Prepared:** 10/13/09 11:21 AM**Director
Name:** Wm. M. Mehner**Assembly
Meeting Date:** 11/3/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/23/09 12:14 PM	Exit	Joy Maglaqui	Public	008262
MuniManager_SubWorkflow	10/23/09 12:14 PM	Approve	Joy Maglaqui	Public	008262
Finance_SubWorkflow	10/23/09 10:39 AM	Approve	Lucinda Mahoney	Public	008262
Finance_SubWorkflow	10/19/09 4:50 PM	Checkin	Nina Pruitt	Public	008262
Finance_SubWorkflow	10/19/09 4:42 PM	Checkin	Nina Pruitt	Public	008262
OMB_SubWorkflow	10/16/09 9:21 AM	Approve	Cheryl Frasca	Public	008262
OCPD_SubWorkflow	10/14/09 11:32 AM	Approve	Tawny Klebesadel	Public	008262
HLB_SubWorkflow	10/13/09 11:33 AM	Approve	William Mehner	Public	008262
FundsAppropWorkflow	10/13/09 11:27 AM	Checkin	Lynn Roderick Van Horn	Public	008262